Outline Delivery Plan 2024/25

Introduction

This Outline Delivery Plan sets out the Mid Copeland GDF Community Partnership's proposed activities over the coming 12 months and will be reviewed on a twice-yearly basis. Activities are shown against the eight workstreams of the Community Partnership's Programme of Activities, mapped quarterly and specific timings are subject to change.

The role of the Community Partnership is set out in the UK policy framework for managing radioactive substances and nuclear decommissioning and in the GDF Community Guidance document.

Activity/ Workstream	Scope					
		Q1 (Apr – June)	Q2 (July – Sept)	Q3 (Oct – Dec)	Q4 (Jan – Mar)	End of Year Objective(s)
(1) Community Engagement	Facilitate discussion with the community within the Search Area, acting as the vehicle for dialogue with Nuclear Waste Services (NWS). Monitor public opinion and sentiment.	 Community Engagement Activity 2024/25 agreed by Community Partnership. Begin to engage with hard-to- reach communities. Continue to encourage and support NWS team to engage with neighbouring communities. 	 Continue to implement Community Engagement Activity 24/25. Continue to encourage and support NWS team to engage with neighbouring communities. Public opinion community survey 2024 to commence. Arrange focus groups with hard-to-reach communities. 	 Continue to implement Community Engagement Activity 24/25. Continue to encourage and support NWS team to engage with neighbouring communities. Draft report from focus groups. Review of engagement with hard-to-reach communities. 	 Continue to implement Community Engagement Activity 24/25. Continue to encourage and support NWS team to engage with neighbouring communities. Community Engagement Plan for 2025/26 agreed. 	 Increased community awareness and understanding of GDF, the siting process and role of the CP (measured through community surveys) Grow relationships with community stakeholders Attendance at 20 third-party events
(2) Communications	Provide a range of clear communications for the public across a variety of channels including website, media, social media, newsletters and advertising. Monitor public opinion and sentiment.	 Communications & Engagement activity agreed for 2024/25. Ongoing development of a revised Community Partnership website Update of some creative materials in line with website branding. 	 Continue to develop and implement Communications & Engagement activity. Ongoing development of a revised Community Partnership website. Work with NWS to communicate GDF developer- led activity locally. 	 Continue to develop and implement Communications & Engagement activity. Ongoing development of a revised Community Partnership website. Publish public opinion survey findings on website. Work with NWS to communicate GDF developer- led activity locally. Work on annual update 	 Continue to develop and implement Communications & Engagement activity. Work with NWS to communicate GDF developer- led activity locally. Ongoing development of a revised Community Partnership website. Annual update published. 	 Increased community awareness and understanding of GDF, the role of the Community Partnership and the work of Nuclear Waste Services, and the allocation of Community Investment Funding through delivery of a range of clear communications and measured through community surveys.
(3) Community Investment Funding (CIF)	Review, determine, and/or make recommendations on the allocation of CIF. Set CIF priorities/strategy.	 Community Investment Panel (CIP) meetings arranged for 2024/25. Review pipeline for CIF. 	Present CIF performance review.	Review CIF priorities.	 Review CIP membership. Longer term CIF strategy agreed. Present end of year performance. Arrange CIF funding events with other local funders. 	 Longer term CIF strategy agreed Award >95% CIF against agreed priorities.



Activity/ Workstream	Scope					
		Q1 (Apr – June)	Q2 (July – Sept)	Q3 (Oct – Dec)	Q4 (Jan – Mar)	End of Year Objective(s)
(4) Community Partnership Operations	To ensure that the Partnership is able to perform its role in line with the Community Partnership Agreement and that resources are available from NWS to support delivery of the Programme of Activities	 Publish Partnership's Delivery Plan for 24/25. Management of the Partnership's Programme of Activities, including reporting to NWS. Collate revised Declarations of Interest from Community Partnership members. 	 Management of the Partnership's Programme of Activities, including reporting to NWS. Annual revision of Community Partnership Agreement and Terms of Reference. 	 Management of the Partnership's Programme of Activities, including reporting to NWS. Collate & prepare information for Annual Update. Publish revised Community Partnership Agreement. 	 Management of the Partnership's Programme of Activities, including reporting to NWS. Review of current Community Partnership membership. 	 Ensure that Partnership membership is reflective of the communities within the Search Area. Ensure the Partnership has the skills to deliver its Programme of Activities. Develop and implement stakeholder engagement plan(s), including building relationship with Cumberland Council as new Principal Local Authority. Publish Annual update.
(5) Youth Engagement	Share information with young people and influential adults (parents, teachers) about GDF, siting process, the Partnership and the role of current young people as future voters and decision-makers	 Update Youth Engagement Strategy. Youth Strategy approved by the Partnership 	 Look to expand and develop Youth subgroup. Widen engagement with local youth groups. 	 Plan delivery of Youth Project with a group in Mid Copeland. Engage with newly established youth group. Deliver Youth Project to align with creating a Community Vision. 	 Review previous youth engagement (Learning from Experience). Engage with Young Farmers to deliver a project as part of creating a Community Vision. Plan delivery of next Youth Project. 	 Gather evidence of the aspirations of young people in Mid Copeland. Publish Youth Strategy.
(6) Community Vision	To facilitate a way to understand whether the GDF project could support the community's aspirations for the future	 Develop Community Partnership's understanding of creating a community vision. Work with the supply chain to identify and articulate local challenges. Engage with Cumberland Council re community vision. Seek training for staff & Partnership members. 	 Work with the supply chain & Community Partnership to scope a Community Vision. Work with the supply chain and communities to scope a Community Vision through community forum type events. 	Work with the supply chain and communities to scope a Community Vision through further community forum type events.	 Develop a first draft of Community Vision. Start to test draft Community Vision via community engagement activity. 	 Approach to understanding a community vision agreed. Start testing Community Vision through engagement.
(7) Withdrawal	The Community Partnership will support NWS to develop and agree arrangements for a managed end to the GDF siting process in Mid Copeland, including planning for a positive legacy for the local area, if required	 Work with NWS and local authority to develop arrangements for community withdrawal. Understand Canadian approach to community withdrawal and Test of Public Support. 	Review of Withdrawal Strategy subgroup.	Withdrawal Subgroup work completed.	Withdrawal Subgroup work completed.	 Ensure that, if the GDF Siting Process ends, in Mid Copeland there is a dignified exit by NWS and a positive legacy for Mid Copeland.
Chair	Activities undertaken by the Chair to support/further the work of the Community Partnership	 Ongoing: Monthly joint Partnership Chairs Preparation of Chair's report for Chairing Partnership meetings, r Review external communication Chair of CIF panel. Chair of visioning subgroup. Weekly meetings with Communication 	 Ensure that the Community Partnership performs its role Ensure that the work of the Community Partnership is fair, unbiased and reflects the needs of the community. 			



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* NOTE: The Communications and Engagement Plan will run alongside this Delivery Plan

